IT Capital Schemes – 2020/21 HIP Expenditure Plan

Total provision - £291,300

1. Hardware   £186,300

This allocation is used to enhance and develop the infrastructure required to host systems used by Housing, Neighbourhood and Building Services staff. This includes server upgrades and improvements to the security architecture necessary to keep data safe and secure.

The forward plan this year will also include:

- Provision of fully connected tablet computers to enable smarter working for officers
- Contribution towards the cost of replacing public access computers in HRA funded Youth and Community Centres, the Sharps Road Resident Participation Centre and Housing Offices. These devices must be replaced shortly as they are running the outdated Windows 7 operating system.
- Replacement of CCTV recorders and infrastructure in Housing buildings

2. Software   £105,000

This allocation is used to fund system development work within Housing, Neighbourhood and Building Services.

The forward plan for this year includes:

- Further development of the Housing, Stock and Repairs system, including improvements to the way asbestos data is recorded and reported and improved budget management and security
- Continued re-development of the Reserve Fund Database
- Migration of the existing Electronic Document Management System to a more modern, fit for purpose solution which will link directly to tenancy records